

TOWN BUDGET

FOR 2020

TOWN OF STARKEY IN COUNTY OF YATES

**VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF DUNDEE**

CERTIFICATION OF TOWN CLERK

**I, CANDACE ISZARD, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND
CORRECT COPY OF THE 2020 BUDGET OF THE TOWN OF STARKEY AS ADOPTED BY THE
TOWN BOARD ON THE 7th DAY OF NOVEMBER, 2019.**

SIGNED



TOWN CLERK

DATED 11/7/2019



Town of Starkey

2020 Budget

DRAFT #1 - 9/17/19

DRAFT #2 - 10/24/19

DRAFT #3 -

PUBLIC HEARING - 11/7/19

BOARD ADOPTION - 11/7/19

2020 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	% Change from 2019
<u>Appropriations</u>						
Town Board Personal Services	A1010.1	6,800	7,200	7,600	400	5.6%
SUB-TOTAL:		6,800	7,200	7,600	400	5.6%
Town Justice Personal Services	A1110.1	9,500	9,700	10,000	300	3.1%
Court Clerk	A1111.1	8,561	8,820	15,200	6,380	72.3%
Town Justice Equipment	A1110.2	163	1,000	1,000	-	0.0%
Town Justice Contractual	A1110.4	2,516	3,000	3,000	-	0.0%
SUB-TOTAL:		20,740	22,520	29,200	6,680	29.7%
Supervisor Personal Services	A1220.1	9,000	12,000	12,000	-	0.0%
Budget work	A1340.1					
Supervisor Contractual	A1220.4	242	500	500	-	0.0%
SUB-TOTAL:		9,242	12,500	12,500	-	0.0%
Bookkeeper Personal Services	A1310.1	2,776	4,000	4,500	500	12.5%
Bookkeeper Equipment	A1310.2	0	300	300	-	0.0%
Bookkeeper Contractual	A1310.4	859	1,200	1,200	-	0.0%
SUB-TOTAL:		3,635	5,500	6,000	500	9.1%
Assessor Personal Services	A1355.1	32,000	33,500	35,000	1,500	4.5%
Assessor Aide Personal Services	A1330.1	9,510	9,800	10,100	300	3.1%
Assessor Equipment	A1355.2	0	2,500	2,500	-	0.0%
Assessor Contractual	A1355.4	6,916	7,500	7,500	-	0.0%
SUB-TOTAL:		48,425	53,300	55,100	1,800	3.4%

2020 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	% Change from 2019
Deputy Town Clerk Personal Services	A1411.1	7,779	10,000	3,000	(7,000)	-70.0%
Town Clerk Personal Services	A1410.1	33,000	26,000	28,000	2,000	7.7%
Town Clerk Equipment	A1410.2	0	500	500	-	0.0%
Town Clerk Contractual	A1410.4	3,919	5,000	5,000	-	0.0%
SUB-TOTAL:		44,698	41,500	36,500	(5,000)	-12.0%
Attorney Contractual	A1420.4	2,580	5,500	5,500	-	0.0%
SUB-TOTAL:		2,580	5,500	5,500	-	0.0%
Town Hall Improvements	A1620.2	14,366	6,500	6,500	-	0.0%
Town Hall Contractual	A1620.4	6,100	15,000	15,000	-	0.0%
SUB-TOTAL:		20,466	21,500	21,500	-	0.0%
Printing & Mailing Contractual	A1670.4	195	500	500	-	0.0%
SUB-TOTAL:		195	500	500	-	0.0%
Unallocated Insurance	A1910.1	19,119	21,000	18,000	(3,000)	-14.3%
Municipal Asst. Dues	A1920.1	700	700	700	-	0.0%
Contingency Account	A1990.4	0	3,775	4,000	225	6.0%
SUB-TOTAL:		19,819	25,475	22,700	(2,775)	-10.9%
Total General Gov't Support		176,599	195,495	197,100	1,605	0.8%
<u>PUBLIC SAFETY</u>						
Control of Dogs Equipment	A3510.2	315	800	800	-	0.0%
SUB-TOTAL:		315	800	800	-	0.0%
Total Public Safety		315	800	800	-	0.0%
Equip Purch - Cap Resrv	A5130.2	97,831				

2020 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	% Change from 2019
<u>Transportation</u>						
Highway Super. Personal Services	A5010.1	45,000	45,000	50,000	5,000	11.1%
Highway Typist, Personal Services	A5010.16	2,200	2,500	3,000	500	20.0%
Highway Super. Equipment	A5010.2	0	100	500	400	400.0%
Highway Super. Contractual	A5010.4	555	1,400	3,000	1,600	114.3%
SUB-TOTAL:		47,755	49,000	56,500	7,500	15.3%
Garage Equipment	A5132.2	620	2,000	2,000	-	0.0%
Garage Contractual	A5132.4	10,036	14,000	12,000	(2,000)	-14.3%
SUB-TOTAL:		10,657	16,000	14,000	(2,000)	-12.5%
Total Transportation		156,243	65,000	70,500	5,500	8.5%
<u>Economic Assistance & Opportunity</u>						
Veterans Contractual	A6510.4	275	400	400	-	0.0%
SUB-TOTAL:		275	400	400	-	0.0%
Total Economic Assistance		275	400	400	-	0.0%
<u>Home & Community Service</u>						
Cemeteries Contractual	A8810.4	0	600	600	-	0.0%
SUB-TOTAL:		0	600	600	-	0.0%
Total Home & Community Service		0	600	600	-	0.0%
<u>Employee Benefits</u>						
Disability Insurance	A9055.8	709	400	400	-	0.0%
NYS Retirement	A9010.8	19,199	20,033	20,033	-	0.0%
Social Security	A9030.8	12,468	15,000	15,000	-	0.0%
Health Ins.	A9060.8	18,355	25,000	24,000	(1,000)	-4.0%
Transfers, Other Funds	A9901.9	0	0	0	-	0.0%
SUB-TOTAL:		50,731	60,433	59,433	-1,000	-1.7%
Appropriation TOTALS:		384,162	322,728	328,833	6,105	1.9%

2020 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	% Change from 2019
<u>REVENUES</u>						
<u>Other Tax Items</u>						
Refund of Prior Yr Exp	A981	98			-	0.0%
PILOT Payments	A1081	8,174	5,500	7,000	1,500	27.3%
Interest & Penalties on						
Real Property Taxes	A1090	5,634	4,500	4,500	-	0.0%
Clerk Fees	A1255	908	500	500	-	0.0%
Games of Chance	A2530	0			-	0.0%
Other Licenses	A2545	25			-	0.0%
Interest & Earnings	A2401	1,444	500	3,500	3,000	600.0%
Dog Licenses	A2544	922	750	600	(150)	-20.0%
Court Fines & Forfeitures	A2610	20,527	18,000	16,000	(2,000)	-11.1%
Sale of Equipment	A2665	0			-	0.0%
Minor Sales	A2655	39			-	0.0%
<u>State Aid</u>						
Per Capita	A3001	13,587	13,000	13,000	-	0.0%
Mortgage Taxes	A3005	31,835	20,000	25,000	5,000	25.0%
St Aid, RPT Admin.	A3040	0			-	0.0%
Revenue TOTALS:		83,192	62,750	70,100	7,350	11.7%

2020 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	%Change from 2019
<u>Appropriations</u>						
<u>Health</u>						
Board of Health Personal Services	B4010.1	200	200	200	-	0.0%
Board of Health Contractual	B4010.4				-	0.0%
SUB-TOTAL:		200	200	200	-	0.0%
Registrar Fees	B4020.4	350	350	350	-	0.0%
<u>Culture - Recreation</u>						
Historian Contractual	B7140.4	3,000	3,000	3,000	-	0.0%
SUB-TOTAL:		3,000	3,000	3,000	-	0.0%
Youth Programs Contractual	B7301.4	635	1,500	1,500	-	0.0%
Our Town Rocks Contractual	B7310.4	500	500	500	-	0.0%
Youth Programs Misc.	B7320.4				-	0.0%
SUB-TOTAL:		1,135	2,000	2,000	-	0.0%
<u>Library</u>						
Library	B7410.4	0	0	0	-	0.0%
SUB-TOTAL:		0	0	0	-	0.0%

2020 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	%Change from 2019
<u>Home & Community</u>						
<u>Services</u>						
Zoning Personal Services	B8010.1	33,000	34,000	35,300	1,300	3.8%
Zoning Equipment	B8010.2	60	500	700	200	40.0%
Zoning Contractual	B8010.4	3,553	5,000	5,000	-	0.0%
SUB-TOTAL:		36,613	39,500	41,000	1,500	3.8%
Planning Contractual	B8020.4	1,034	2,700	2,800	100	3.7%
Postage	B8020.3	200	500	600	100	0.0%
SUB-TOTAL:		1,234	3,200	3,400	100	3.1%
<u>Employee Benefits</u>						
Social Security	B9030.8	2,525	2,800	3,000	200	6.7%
Disability Insurance	B9055.8	94	100	100	-	0.0%
NYS Retirement	B9010.8	4,703	5,000	5,000	-	0.0%
SUB-TOTAL:		7,321	7,900	8,100	200	2.5%
Appropriation TOTALS:		49,852	56,150	58,050	1,800	3.1%
<u>Revenues</u>						
Franchises	B1170	11,495	6,000	10,000	4,000	66.7%
Zoning Fees	B2110	9,230	4,000	6,000	2,000	50.0%
Vital Statistics Fees	B1603	490			-	0.0%
Interest & Earnings	B2401				-	0.0%
Per Capita	B3001				-	0.0%
Youth Programs	B3820				-	0.0%
Interfund Transfers	B5031				-	0.0%
Revenue TOTALS:		21,215	10,000	16,000	6,000	60.0%

2020 BUDGET FOR THE TOWN OF STARKEY

Highway-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	%Change from 2019
<u>Appropriations</u>						
Machinery Personal Services	DA5130.1	18,420	20,600	22,000	1,400	6.8%
Machinery Equipment	DA5130.2	40,000	20,000	50,000	30,000	150.0%
Machinery: Contractual	DA5130.4	62,778	60,000	60,000	-	0.0%
SUB-TOTAL:		121,198	100,600	132,000	31,400	31.2%
Snow Removal Personal Services	DA5142.1	90,831	90,000	95,000	5,000	5.6%
Snow Removal Contractual	DA5142.4	65,016	60,000	65,000	5,000	8.3%
SUB-TOTAL:		155,847	150,000	160,000	10,000	6.7%
NYS Retirement	DA9010.8	12,926	13,000	13,000	-	0.0%
Social Security	DA9030.8	7,697	9,500	11,000	1,500	15.8%
Uniforms	DA9089.8	1,405	2,000	2,000	-	0.0%
Unemployment Insurance	DA9050.8	0	2,500	2,500	-	0.0%
Disability Insurance	DA9055.8	100	250	250	-	0.0%
Health Insurance	DA9060.8	3,190	0	0	-	0.0%
SUB-TOTAL:		25,318	27,250	28,750	1,500	5.5%
Appropriation TOTALS:		302,363	277,850	320,750	42,900	15.4%
<u>Revenues</u>						
Ser Other Gov Snow Removal	DA2302	58,194	35,000	55,000	20,000	57.1%
Insurance Recoveries	DA2680	4,985			-	0.0%
Interest Earnings	DA2401				-	0.0%
Interfund Transfers	DA5031				-	0.0%
Revenue TOTALS:		63,179	35,000	55,000	20,000	57.1%

2020 BUDGET FOR THE TOWN OF STARKEY

Highway Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	%Change from 2019
<u>Appropriations</u>						
General Repairs Personal Services	DB5110.1	69,904	75,000	80,000	5,000	6.7%
General Repairs & Improvements	DB5112.2	189,171	100,000	100,000	-	0.0%
General Repairs Contractual	DB5110.4	206,745	200,000	200,000	-	0.0%
SUB-TOTAL:		465,821	375,000	380,000	5,000	1.3%
<u>Employee Benefits</u>						
NYS Retirement	DB9010.8	12,926	13,000	13,000	-	0.0%
Social Security	DB9030.8	5,574	6,000	7,000	1,000	16.7%
Uniforms	DB9089.8	1,267	2,000	2,000	-	0.0%
Disability Ins.	DB9055.8	87	100	100	-	0.0%
Hos/Med Insurance	DB9060.8	9,139	0	0	-	0.0%
SUB-TOTAL:		28,993	21,100	22,100	1,000	4.7%
Appropriation TOTALS:		494,813	396,100	402,100	6,000	1.5%
<u>Revenues</u>						
CHIPS Roll-Over from 2017		23,695				
Pave NY		26,568	26,577		(26,577)	0.0%
Extreme Weather Recovery		22,514	22,514		(22,514)	100.0%
Consolidated Highway - CHIPS	DB3501	116,394	116,435	100,000	(16,435)	-14.1%
Revenue TOTALS:		189,171	165,526	100,000	(65,526)	-39.6%

2020 BUDGET FOR THE TOWN OF STARKEY

Fire Protection Fund

ACCOUNT:	ACCOUNT CODE:	Actual YTD 2018	Amended Budget 2019	Adopted Budget 2020	Change from 2019	%Change from 2019
<u>Appropriations</u>						
Fire Contract	SF3410.4	176,925	187,725	189,885	2,160	1.2%
Appropriation TOTALS:		176,925	187,725	189,885	2,160	1.2%
<u>Revenues</u>						
Interest and Earnings	SF2401				-	0.0%
Revenue TOTALS:		0	0	0	-	0.0%

Tax Bill Display

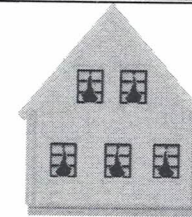
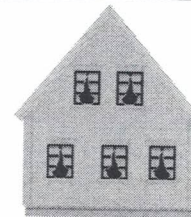
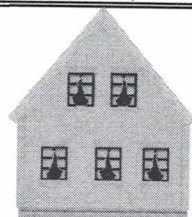
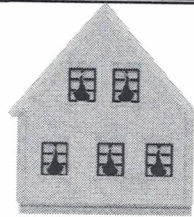
Town of Starkey											
Town Levies		Applied F/B	2020 Levy		2020 Taxable	2020 Rate	2020 Raised	2019 Levy	2019 Rate	%Rate Chg. From Prior Yr.	% Levy Chg. From Prior Yr.
A	GENERAL	35,000	223,733	Inside	50,883,302	1.82247369	92,733	87,170	1.92266426	-5.21%	6.38%
B	GENERAL OUTSIDE VILLAGE	0	42,050								
DA	HIGHWAY TOWNWIDE	30,000	235,750	Outside	201,237,210	3.43325929	690,900	683,133	3.63950545	-5.67%	1.14%
DB	HIGHWAY OUTSIDE VILLAGE	20,000	282,100								
Total Town Levy		85,000	783,633		252,120,512		783,633	770,303		1.73%	
Special Districts											
SF	STARKEY FIRE DISTRICT		189,885		244,959,087	0.77516830	189,885	187,725	0.81653690	-5.07%	
Total Raised for Town			973,518								

	2019 Taxable	Budget Comparison
Inside	45,338,201	5,545,101
Outside	187,699,365	13,537,845
	233,037,566	19,082,946

2020 BUDGET FOR THE TOWN OF STARKEY

Tax Rate Schedule

FUNDS:		Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	% Change Over Prior Yr. Levy	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Date	2019 Tax Rate: \$ per Thousand
A	General-Townwide	328,833	70,100	35,000	223,733		252,120,512	0.887405		
DA	Highway-Townwide	320,750	55,000	30,000	235,750		252,120,512	0.935069		
					459,483			1.822474		1.92266
B	General-Outside Village	58,050	16,000	-	42,050		201,237,210	0.208957		
DB	Highway Outside Village	402,100	100,000	20,000	282,100		201,237,210	1.401828		
					324,150			1.610786		
	Totals	1,109,733	241,100	85,000	783,633			3.433259		
SF	Fire Protection	189,885	0	0	189,885		244,959,087	0.775168		
	Totals	1,299,618	241,100	85,000	973,518			4.208428		4.45604



TOWN TAXES	\$50,000 Home	\$100,000 Home	\$200,000 Home	\$300,000 Home
<u>2020</u>				
Village Residents	\$ 91.12	\$ 182.25	\$ 364.49	\$ 546.74
Residents Outside Village	\$ 210.42	\$ 420.84	\$ 841.69	\$ 1,262.53
<u>2019</u>				
Village Residents	\$ 96.13	\$ 192.27	\$ 384.53	\$ 576.80
Residents Outside Village	\$ 222.80	\$ 445.60	\$ 891.21	\$ 1,336.81
Village Residents Net Change	\$ (5.01)	\$ (10.02)	\$ (20.04)	\$ (30.06)
Residents Outside VLG Net Change	\$ (12.38)	\$ (24.76)	\$ (49.52)	\$ (74.28)